



BUDGET COMMITTEE

CITY COUNCIL

MONDAY, NOVEMBER 05, 2007

CITY COUNCIL OFFICE

5:00 p.m.

AGENDA

Committee of the Whole meeting of City Council

I. Olivet's and NEAR Centers

5:00p.m.

-Service delivery – what benefit does each organization provide?

-Funding Compromise

Currently proposed:

NEAR Centers	\$ 70,000.00
Olivets	\$ 0.00

II. Revenue

5:30p.m.

-Comparison of Lancaster and Harrisburg per Capita Collections.

-Can Reading collections be improved?

-Possible strategies

-Discussion of Alternative taxes.

-Mechanical Devices Tax, etc.

III. Expenditures

6:00p.m.

-Affordability of proposed operations.

-Review of essential operations.

-Discussion of possible program and service reductions.

-Non Departmental Expenses

-Accounting of Human Relations Commission expenditures.

IV. Forward Bond Sale

6:30p.m.

-Explanation of sale. Why is it necessary?

-Develop consensus with respect to proposed sale.

- Are there alternatives?

VI. Departmental Review

7:30p.m.

- Strategies for improvement.
- Determine if additional review of Departmental budgets is necessary.

VII. Review Budget Calendar

8:00p.m.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.